## 2017 FOOTBALL FACILITIES FORUM





McDonalds Jones Stadium – 2<sup>nd</sup> December 2017



# NSW Asian Cup 2015 Legacy Fund

**Daniel Ristic** 



**Facilities and Advocacy Unit** 



### **FACILITY PLANNING**



### Key aspects:

- Being organised and prepared
- > Facilities Plan linked with association and Council
- ➤ Business Case for each project
- ➤ Why/Evidence/Statistics



## **OBJECTIVES**



- > Improve the quality and/or quantity of community football club facilities
- Improve the football experience for players, referees, coaches, administrators and spectators
- > Provide opportunities for more participants to play more football, more often
- > Improve safety at community football facilities
- Promote inclusive football opportunities within Clubs
- ➤ Increase security at community football facilities



### **ROUND 2**



**Opens:** Wednesday 22<sup>nd</sup> November, 2017

Closes: Friday 2<sup>nd</sup> March, 2018

**Amount:** \$50,000 to \$150,000 (up to 50% of project)

Who is eligible: Incorporated clubs, member zones and associations, bodies or other

deliverers that are affiliated, recognised and/or sanctioned by FNSW or

**NNSWF** 

**Who is ineligible:** Football organisations or deliverers who are not affiliated with FNSW or

NNSWF, Local Councils, other sports, etc.

**DA Approval:** If your project requires a DA, the DA <u>must</u> be approved prior to the grant

closing date.

**Application:** One application per organisation



## **ELIGIBLE PROJECTS**



- Upgrade existing pitches
  - > Returfing
  - Drainage
  - > Irrigation
- Amenities upgrade/renewal
- > Synthetic surface
- > Floodlighting
- > Fencing
- > Storage
- > Seating

















### **INELIGIBLE PROJECTS**



- General maintenance, i.e. painting
- > Rent
- Purchase of land
- Purchase of equipment,
  - > i.e. computers, uniforms, footballs, etc.
- Administration costs
- Projects that have already commenced or been completed
- Requests for feasibility, design or development stages of projects
- > Further details in the Guidelines available online





## MATCHING FUNDING



#### Clubs/Associations/Zones MUST have matching funding CONFIRMED

➤ If you apply for \$100,000 you must have \$100,000 in matching funding

Potential Source of Matching Funding								
Club funds	Stronger Communities Programme (Fed)							
Donations	NSW Government Infrastructure Grants							
Voluntary Labour	Private Business Grants – Holden/Telstra							
Local Government	Australian Sports Foundation							
Federal Government	Other Sports							



## **APPLICATION - Budget**



#### **BUDGET**

- > List expenditure, line by line
- ➤ Not one amount
- > List where your contribution is coming from
- Budget should equal ZERO at the bottom

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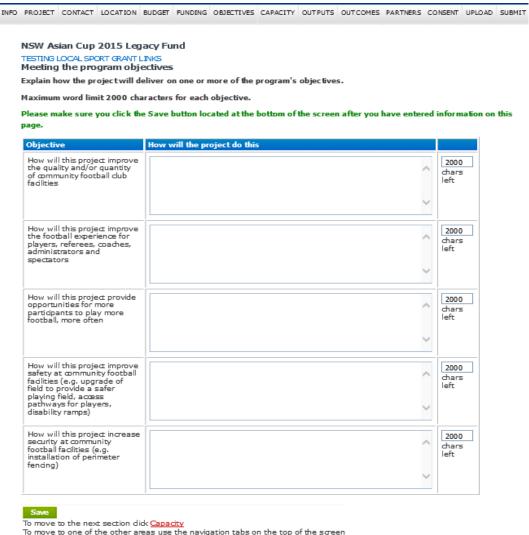


## **APPLICATION – Meeting Objectives**



#### MEETING THE PROGRAM OBJECTIVES

- Crucial part of the submission
- Only have to answer one objective.
- Don't answer an objective if you can't
- Provide evidence/reasoning
  - > E.g. Floodlighting
  - Club numbers have grown X% in X years
  - > 1 field with floodlighting, 2<sup>nd</sup> field doesn't have lights
  - Club having to train at other venues currently
  - > Population growth in the area (Profile. id)



To move to one of the other areas use the navigation tabs on the top of the screen





Add examples of poor responses and good responses.

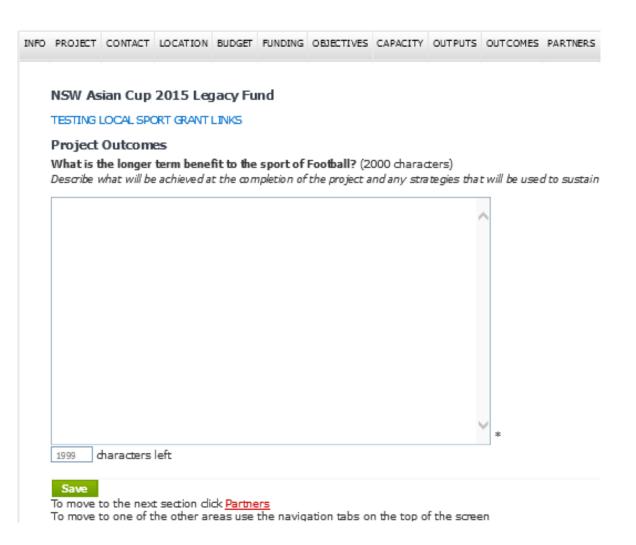


## **APPLICATION – Project Outcomes**



#### **PROJECT OUTCOMES**

- Speak about long term benefits:
  - > Social
  - > Health
  - > Economic
  - > Community cohesion, etc.
- ➤ Use football documentation "The Community Impact of Football in NSW" as evidence
- Premier's Priorities
  - Tackling Childhood Obesity





## **ASSESSMENT PROCESS**



- > Fund closes
- Review by Panel
- > Decision and announcement from Minister for Sport
- Contracting and funding agreements to be signed and returned
- > Funds allocated and must be acquitted within 2 years



## **KEY POINTS**



- Football community ONLY
- ➤ Meeting the objectives evidence
- Matching Funding
- Project must be approved



## **CONTACT DETAILS**



#### **Daniel Ristic**

Manager – Government Relations, Funding and Infrastructure

1300 213 771

(02) 8814 4451

danielr@footballfacilities.com.au



@DannyRistic



www.footballfacilities.com.au