

# 2017 FOOTBALL FACILITIES FORUM



McDonalds Jones Stadium – 2<sup>nd</sup> December 2017

# **NSW Asian Cup 2015 Legacy Fund**



**NORTHERN NSW**  
FOOTBALL

**Daniel Ristic**



**FOOTBALL  
NSW**

## **Facilities and Advocacy Unit**

## Key aspects:

- Being organised and prepared
- Facilities Plan – linked with association and Council
- Business Case for each project
- Why/Evidence/Statistics

# OBJECTIVES

- Improve the quality and/or quantity of community football club facilities
- Improve the football experience for players, referees, coaches, administrators and spectators
- Provide opportunities for more participants to play more football, more often
- Improve safety at community football facilities
- Promote inclusive football opportunities within Clubs
- Increase security at community football facilities

# ROUND 2

- Opens:** Wednesday 22<sup>nd</sup> November, 2017
- Closes:** Friday 2<sup>nd</sup> March, 2018
- Amount:** \$50,000 to \$150,000 (up to 50% of project)
- Who is eligible:** Incorporated clubs, member zones and associations, bodies or other deliverers that are affiliated, recognised and/or sanctioned by FNSW or NNSWF
- Who is ineligible:** Football organisations or deliverers who are not affiliated with FNSW or NNSWF, Local Councils, other sports, etc.
- DA Approval:** If your project requires a DA, the DA **must** be approved prior to the grant closing date.
- Application:** One application per organisation

# ELIGIBLE PROJECTS

- Upgrade existing pitches
  - Returfing
  - Drainage
  - Irrigation
- Amenities upgrade/renewal
- Synthetic surface
- Floodlighting
- Fencing
- Storage
- Seating



# INELIGIBLE PROJECTS

- General maintenance, i.e. painting
- Rent
- Purchase of land
- Purchase of equipment,
  - i.e. computers, uniforms, footballs, etc.
- Administration costs
- Projects that have already commenced or been completed
- Requests for feasibility, design or development stages of projects
- Further details in the Guidelines available online



# MATCHING FUNDING

## Clubs/Associations/Zones MUST have matching funding CONFIRMED

- If you apply for \$100,000 you must have \$100,000 in matching funding

<b>Potential Source of Matching Funding</b>	
Club funds	Stronger Communities Programme (Fed)
Donations	NSW Government Infrastructure Grants
Voluntary Labour	Private Business Grants – Holden/Telstra
Local Government	Australian Sports Foundation
Federal Government	Other Sports



# APPLICATION - Budget

## BUDGET

- List expenditure, line by line
- Not one amount
- List where your contribution is coming from
- Budget should equal ZERO at the bottom

INFO	PROJECT	CONTACT	LOCATION	BUDGET	FUNDING	OBJECTIVES	CAPACITY	OUTPUTS	OUTCOMES	PARTNERS	CONSENT	UPLOAD	SUBMIT
<b>NSW Asian Cup 2015 Legacy Fund</b>													
<b>Budget Details</b>													
<i>Please Note: no more than 50% of the project cost can be requested in this application. Administration costs should be covered by the applicant. Ineligible items should not be included in the budget. <b>The budget should not show a surplus or deficit i.e., should equal zero.</b> Confirmed funding contributions should be included in the Funding Tab. Minimum application \$5,000 and maximum \$80,000. Applicants requesting a contribution of more than \$50k must provide evidence of their contribution in the upload Tab</i>													
<div style="background-color: #92d050; padding: 2px; display: inline-block;">Save &amp; Recalculate</div> Please make sure to save before leaving this page. <b>A description is required to correspond with expenditure &amp; your contribution. Sub totals are only generated once saved</b>													
<b>Cost should be GST exclusive</b>													
<b>EXPENDITURE</b> - List all related costs associated with the project.													
<input type="text"/>											0.00	+	
<input type="text"/>											0.00	+	
<input type="text"/>											0.00	+	
<input type="text"/>											0.00	+	
<input type="text"/>											0.00	+	
Sub-Total (A)											0.00		
<b>B. FUNDING AND APPLICANT CONTRIBUTION TO THIS PROJECT</b>													
Funding requested for this application											0.00		
Confirmed funding from Federal Government											0.00		
Confirmed funding from Other Sources											0.00		
Confirmed funding from Local Government											0.00		
<b>Your contribution</b> to the project (minimum 50% of total project cost) can include donated materials and voluntary labour.													
<input type="text"/>											0.00	+	
<input type="text"/>											0.00	+	
<input type="text"/>											0.00	+	
<input type="text"/>											0.00	+	
<input type="text"/>											0.00	+	
Sub-Total (B)											0.00		
Budget surplus or deficit											0.00		
<div style="background-color: #92d050; padding: 2px; display: inline-block;">Save &amp; Recalculate</div> Please make sure to save before leaving this page.													
To move to the next section click <a href="#">Funding</a>													
To move to one of the other areas use the navigation tabs on the top of the screen													

# APPLICATION – Meeting Objectives

## MEETING THE PROGRAM OBJECTIVES

- Crucial part of the submission
- Only have to answer **one** objective.
- Don't answer an objective if you can't
- Provide evidence/reasoning
  - E.g. Floodlighting
  - Club numbers have grown X% in X years
  - 1 field with floodlighting, 2<sup>nd</sup> field doesn't have lights
  - Club having to train at other venues currently
  - Population growth in the area (Profile. id)

INFO PROJECT CONTACT LOCATION BUDGET FUNDING OBJECTIVES CAPACITY OUTPUTS OUTCOMES PARTNERS CONSENT UPLOAD SUBMIT

**NSW Asian Cup 2015 Legacy Fund**  
[TESTING LOCAL SPORT GRANT LINKS](#)  
**Meeting the program objectives**  
 Explain how the project will deliver on one or more of the program's objectives.  
 Maximum word limit 2000 characters for each objective.  
 Please make sure you click the Save button located at the bottom of the screen after you have entered information on this page.

Objective	How will the project do this	
How will this project improve the quality and/or quantity of community football club facilities	<input type="text"/>	2000 chars left
How will this project improve the football experience for players, referees, coaches, administrators and spectators	<input type="text"/>	2000 chars left
How will this project provide opportunities for more participants to play more football, more often	<input type="text"/>	2000 chars left
How will this project improve safety at community football facilities (e.g. upgrade of field to provide a safer playing field, access pathways for players, disability ramps)	<input type="text"/>	2000 chars left
How will this project increase security at community football facilities (e.g. installation of perimeter fencing)	<input type="text"/>	2000 chars left

[Save](#)

To move to the next section click [Capacity](#)  
 To move to one of the other areas use the navigation tabs on the top of the screen

Add examples of poor responses and good responses.

## PROJECT OUTCOMES

- Speak about long term benefits:
  - Social
  - Health
  - Economic
  - Community cohesion, etc.
- Use football documentation “The Community Impact of Football in NSW” as evidence
- Premier’s Priorities
  - Tackling Childhood Obesity

INFO	PROJECT	CONTACT	LOCATION	BUDGET	FUNDING	OBJECTIVES	CAPACITY	OUTPUTS	OUTCOMES	PARTNERS
------	---------	---------	----------	--------	---------	------------	----------	---------	----------	----------

**NSW Asian Cup 2015 Legacy Fund**

[TESTING LOCAL SPORT GRANT LINKS](#)

**Project Outcomes**

**What is the longer term benefit to the sport of Football?** (2000 characters)  
*Describe what will be achieved at the completion of the project and any strategies that will be used to sustain*

1999 characters left \*

[Save](#)

To move to the next section click [Partners](#)  
To move to one of the other areas use the navigation tabs on the top of the screen

# ASSESSMENT PROCESS

- Fund closes
- Review by Panel
- Decision and announcement from Minister for Sport
- Contracting and funding agreements to be signed and returned
- Funds allocated and must be acquitted within 2 years

# KEY POINTS

- Football community ONLY
- Meeting the objectives – evidence
- Matching Funding
- Project must be approved

# CONTACT DETAILS

## Daniel Ristic

Manager – Government Relations, Funding and Infrastructure

1300 213 771

(02) 8814 4451

[danielr@footballfacilities.com.au](mailto:danielr@footballfacilities.com.au)



@DannyRistic



[www.footballfacilities.com.au](http://www.footballfacilities.com.au)