



FOOTBALL FACILITY PROJECT PLAN

Insert club
logo here

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SECTION 1 - CLUB INFORMATION



CLUB & CONTACT DETAILS

CLUB DETAILS

Name

Postal Address

Suburb

Postcode

PRINCIPAL CONTACT

Name

Position at Club

Telephone

Email

CLUB INFORMATION

Is your organisation incorporated? Yes No

Incorporation Number

ABN Number

CLUB PARTICIPANTS DETAILS

Number of Teams

Highest level of Competition

Male Players

Female Players

Participation numbers and growth over the past 5 years:

MiniRoos (5 - 11)

Junior Players (12 - 17)

Senior Players (18+)

ABOUT THE CLUB/BACKGROUND

Describe your club. General information/history about your club.

SITE ANALYSIS AND EXISTING FACILITIES

Outline all the features of your current facility.

Eg: number of fields, floodlighting, amenities etc.

SITE LOCATION AND DESCRIPTION

Who is the owner of the venue?
(i.e. Council, Crown Land, club etc)

Facility Address

Local Council

State Electorate

Federal Electorate

CLUB FACILITY PROJECTS

Outline the club's facility plan for the venue. I.e. This is a list of future projects (short and long term)

Provide; name of project, project description and estimated cost (if available) for each project.

PROJECT NAME

PROJECT DESCRIPTION

ESTIMATED COST
(if known)

SECTION 2 - PROJECT DETAILS

(Complete this section for each individual project)

PRIORITY PROJECT



Project Name

Project Location

Does your project require a DA or is the project DA exempt? DA required DA exempt

Project Description

Describe in detail what the project will involve

Rationale/Why

Clearly explain the reason why this project is needed for the club and the local community. Use evidence to support your reasoning. For example – Floodlighting - population growth in the area will see more girls participating in the game. It is expected that 10 new girls' teams aged 9 – 12 will be formed in the next 5 years and currently the fields have no floodlighting. By installing floodlighting to 100LUX it will allow the club to schedule training and competition games.

How will this project increase/improve opportunities for participation?

Strategic Alignment

By providing a link to as many of the strategies shows that your club is working towards the greater objective of other government organisations.

- Local council (Sport and Recreation/Open space strategy)
- Local association (if applicable)
- NSW Infrastructure Strategy (due for completion in 2020)
- Northern NSW Football Strategic Plan
- [Office of Sport Strategic Plan](#)

Outcomes

What will be achieved with the completion of this project? What affect will this project have on the club and community?

Capacity and Capability

Describe what capacity your organisation has to implement the project and ensure it is successful. Note if Council will manage the project please contact Council for examples of similar projects that they have managed.

BUDGET

INCOME

AMOUNT

Club

Association/Zone

Local Council

State Government

Federal Government

Other

TOTAL INCOME

EXPENDITURE *(List all items)*

AMOUNT

TOTAL EXPENDITURE

ATTACHMENTS

By collecting the below documents in advance, submitting and applying for funding will be made easier. In addition it will reduce the need to chase these documents when the grant is due for submission.

Development application (if required)

Letter from Council confirming project is DA exempt

Letter of support - Local Association/Zone

Letter of support - Local Council

Letter of support - Football NSW/Northern NSW

Letter of support - any other users of the venue or potential new users eg. cricket club

Designs/Plans (if applicable)

Masterplans

Quotes

Written confirmation of funding already secured (if applicable)

REFERENCE DOCUMENTS

Australian Bureau of Statistics (2016)

Northern NSW Football – **Strategic Plan 2016-2019**

Football NSW Limited (2013), **Facilities Strategic Plan 2014-2024**, Australia

Football NSW Limited (2015), **Drainage & Irrigation**

Football NSW Limited (2015), **Football Lighting**

Football NSW Limited (2015), **Building and Development**

Football NSW Limited (2015), **Grass Field Maintenance**

Football NSW Limited (2015), **Project Management**

Football NSW Limited (2015), **Provider Procurement and Management**

Football NSW Limited (2015), **Synthetic Fields**

Football NSW Limited (2015), **Football Scoreboards**

Local Council – **Sport and Recreation/Open Space Strategy**

Office of Sport – **Strategic Plan 2018-22**

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NSW



**NORTHERN
NSW**